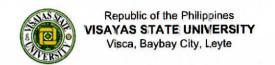
☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

STF Curriculum Development

Purpose:

This is urgently needed for the CoEd Curriculum Review this coming July 18-20, 2023.

Total Budget: 75,600.00

Funding: STF

PPMP #: 154-1-59-2023-6-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	210	set	80.00	16,800.00							210					
Snacks PM	210	packs	80.00	16,800.00							210					
Packed Meals for Lunch (200.00)	210	packs	200.00	42,000.00							210					
Sub-Total				75,600.00												
Grand Total				75,600.00												

Prepared by:

Unit Head/Project Leader

Noted By: ALICIA M. FLORES

Head, Budget Office

Date: 07/11/2023

> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingledients, Medical & Dental Supplies, Auto Supplies