

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0711-129466

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **STF Curriculum Development**

Purpose: **This is urgently needed for the CoEd Curriculum Review this coming July 18-20, 2023.**

Total Budget : **75,600.00**

Funding : **STF**

PPMP #: **154-1-59-2023-6-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	210	set	80.00	16,800.00							210					
Snacks PM	210	packs	80.00	16,800.00							210					
Packed Meals for Lunch (200.00)	210	packs	200.00	42,000.00							210					
<b>Sub-Total</b>				<b>75,600.00</b>												
<b>Grand Total</b>				<b>75,600.00</b>												

Prepared by:   
**MA. RACHEL KIM L. AURE**

Noted by:   
**MA. RACHEL KIM L. AURE**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *TF-CD*

Date: **07/11/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies