

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2025

END-

 USER/UNIT:

 Department of Secondary Education

CHARGED TO

 GF-MOOE

PPMP #:

 PPMP-2025-

 071725-1311

 DSEd-GF

 Incentives from

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 and 100%

 passing rate

 LEPT 2025

Project, Programs and Activities (PPAs):

 FOR OFFICE SUPPLIES AND EQUIPMENT AND FOR REPAIRS AND MAINTENANCE

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Labor Services															
	Repair of Aircon	5 unit	5,000.00	NP-53.9 - Small Value Procurement								2	1	1	1	
	Sub-Total		5,000.00													
	Office Equipment															
	65" Smart TV - cancelled by 05/11/25	1 unit	48,000.00	Public Bidding									1			
	External Hard Disk Drive (Portable, 1TB), USB 3.1	3 unit	10,500.00	NP-53.9 - Small Value Procurement								3				
	ink. Epson 803 Genuine Black 65ml.	10 bl	3,800.00	NP-53.9 - Small Value Procurement								10				
	ink. EPSON 803 Genuine Cyan 65ml.	10 bl	4,000.00	NP-53.9 - Small Value Procurement								10				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, EPSON 003,Genuine Magenta 65mL	10 btl	4,000.00	NP-53.9 -Small Value Procurement								10				
	Ink, EPSON 003,Genuine Yellow 65mL	10 btl	4,000.00	NP-53.9 - Small Value Procurement								10				
	Laptop, Intel Core i5 11th Gen, 15.6" FHD	1 unit	45,000.00	Public Bidding	→ cancelled along 08/11/25											
	SD/Micro SD Card Reader Writer USB 2.0 Memory Card Reader OTG Adapter Viewer Micro SD/TF Compact Fla	1 set	500.00	NP-53.9 - Small Value Procurement								1				
	Sub-Total		119,000.00	-26,800.00												
	Office Equipment and Appliances															
	Heavy Duty Office Printer,Scanner and Photocopier	1 pcs	25,000.00	Public Bidding											1	
	Paper shredder machine, heavy duty	1 pieces	12,000.00	Public Bidding											1	
	Sub-Total		37,000.00													
	Office Furniture & Fixture															
	Lounge Sofa set with center table	1 set	16,400.00	Public Bidding									1			
	Sub-Total		16,400.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 500mL	10 btls	1,250.00	NP-53.9 - Small Value Procurement								10				
	Broom and Dustpan Set	1 set	600.00	NP-53.9 - Small Value Procurement								1				
	Data filer A4 Size	10 pcs	2,500.00	NP-53.9 - Small Value Procurement								10				
	Data filer box, double, 11 x 40 x 24cm	12 pcs	6,000.00	NP-53.9 - Small Value Procurement								12				
	Data Filer, Big size, Legal	15 pieces	7,500.00	NP-53.9 - Small Value Procurement								15				
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	3 pcs	900.00	NP-53.9 - Small Value Procurement								3				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	5 pack	325.00	NP-53.9 -Small Value Procurement								5				
	Trash Bag (Garbage Bag), X-Large (15*15*37 inches), 100pcs/pack, Colored(Green) GENERIC	5 pack	2,500.00	NP-53.9 - Small Value Procurement								5				
	Sub-Total		21,575.00													
TOTAL BUDGET:			199,775.00	106,775.00 <i>clay</i> 08/12/25												

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: *clay*

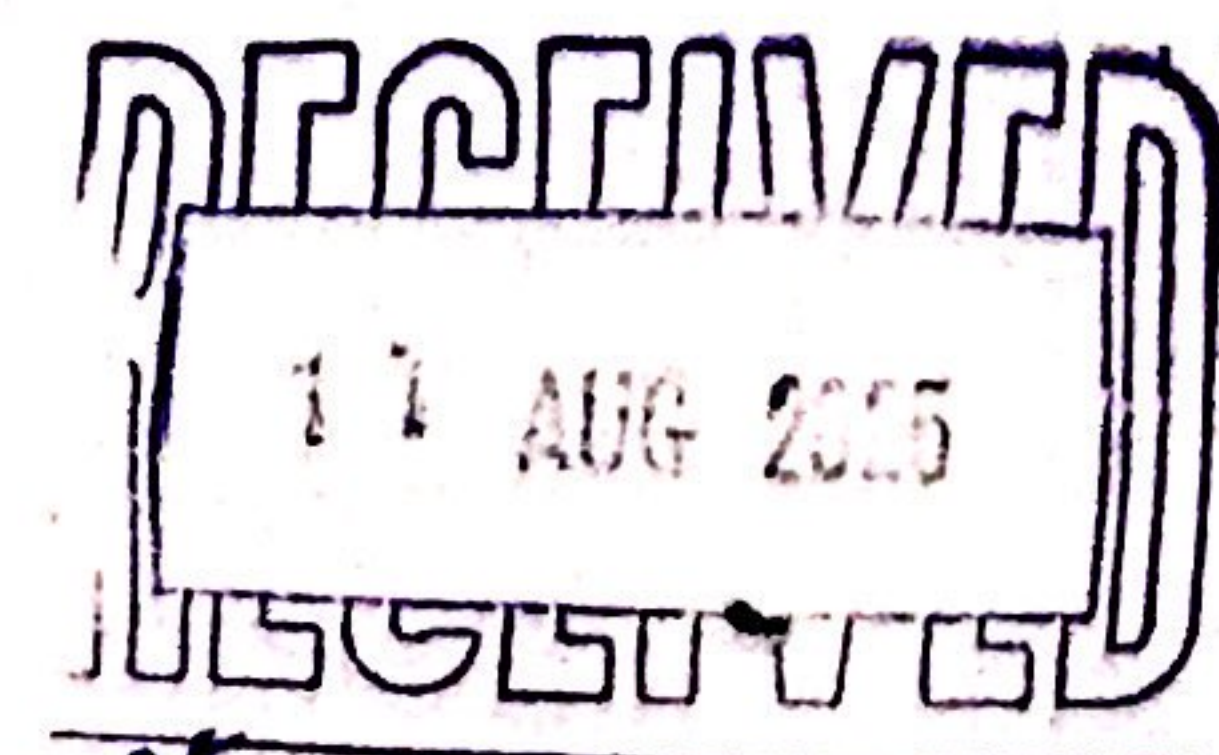
ASHIERAH RHYCE B. ESCO

Submitted by: *Christy M. Desades*

CHRISTY M. DESADES
Unit Head/Project Leader

Date: 08/11/2025

Alicia M. Flores
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