

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



85-1-1551-2021-7-0-3

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

**CY 2021**

Unit/Office/Dept/Div: **University Student Services Office**

Project Code: **ODS-2021**

Purpose: **Construction: Materials Needed for Student Dormitories and Cottages**

Total Budget : **361,345.00**  
 Funding : **STF**

<b>General Description</b>	<b>Quantity</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Estimated Budget</b>	<b>Schedule/Milestone of Activities (in quantities)</b>											
					<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Construction and Electrical Supplies</b>																
Mosquito Net for Windows, Aluminum/Stainless	70	meter	80.00	5,600.00												70
Good Lumber, 2"x 6" x 12'	50	length	960.00	48,000.00												50
Nails, Common Wire, 1-1/2"	25	kl	75.00	1,875.00												25
Nails, Common Wire, 2-1/2"	25	kilos	75.00	1,875.00												25
Nails, Finishing 1-1/2"	25	kilos	90.00	2,250.00												25
Nails, Finishing 2-1/2"	25	kilos	100.00	2,500.00												25
Compact Fluorescent Lamp (CFL), 23W Utype	25	pc	175.00	4,375.00												25
Fluorescent Tube, 36 watts with starter strip type	25	pcs	250.00	6,250.00												25
Electrical Tape, Vinyl	20	rolls	70.00	1,400.00												20
Electrical Wire, #14 3wire Royal Cord, 75m/roll	1	roll	6,500.00	6,500.00												1
Electrical Wire, #12 3wire Royal Cord 75m/roll	1	roll	8,000.00	8,000.00												1
Electrical Switch, Single (Flush type)	50	set	130.00	6,500.00												50
Electrical, 3 gang Outlet, (Flush type)	25	pc	200.00	5,000.00												25
Electrical, Insulated Staple Wire, 1/2"	40	boxes	60.00	2,400.00												40
LED Bulb, 9 watts	40	pcs	150.00	6,000.00												40
Paint Brush, 2"	30	pcs	80.00	2,400.00												30
Steel Brush	20	pcs	70.00	1,400.00												20
Clean out, (PVC), 3", S-1000	20	pcs	65.00	1,300.00												20
<b>Sub-Total</b>				<b>113,625.00</b>												
<b>Hardwares</b>																
Sheets, (G.I.) Corrugated, Gauge 24 (0.51mm) x 4' x 8'	15	sheet	255.00	3,825.00												15

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Hinges, Narrow Butt, 2", (2pcs/set)	200	pairs	25.00	5,000.00										200	
Hinges, Loose Pin, 3" x 3"	25	piece	150.00	3,750.00										25	
Grinding Stone 4"	10	pc	300.00	3,000.00										10	
Hacksaw Blade, 18 TPI x 12"	20	piece	50.00	1,000.00										20	
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	5	sheet	450.00	2,250.00										5	
G.I. Tie Wire #16	25	kl	90.00	2,250.00										25	
Plywood, Marine, 1/14"(thickness) x 4' x 8'	60	piece	450.00	27,000.00										60	
Plywood, Marine, 1/2"(thickness) x 4' x 8'	60	piece	720.00	43,200.00										60	
Nails, Common Wire, 1"	25	kl	80.00	2,000.00										25	
Nails, Common Wire, 2"	25	kl	75.00	1,875.00										25	
Nails, Finishing, 1"	25	kl	50.00	1,250.00										25	
Nails, Finishing, 2"	25	kl	65.00	1,625.00										25	
Wire, Mesh, 1"eye x 3' x 30'	3	roll	2,500.00	7,500.00										3	
Wire, Mesh, 1/2" x 3	100	meter	30.00	3,000.00										100	
Wood Glue	10	gallon	360.00	3,600.00										10	
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	200	sheet	15.00	3,000.00										200	
Roof Sealant, All-Purpose, 1L/can	12	cans	540.00	6,480.00										12	
Nails, Roofing (Umbrella), 2"	25	kl	130.00	3,250.00										25	
Epoxy Primer with catalyst	5	gallon	420.00	2,100.00										5	
Fluorescent Starter	25	piece	20.00	500.00										25	
Electrical, 2 gang Outlet, (Flush type)	15	set	200.00	3,000.00										15	
Paint, Flatwall Enamel, White	15	gallon	600.00	9,000.00										15	
Paint, Latex Flat, White	10	gallon	600.00	6,000.00										10	
Paint, Latex, Semi Gloss, White	6	pail	1,500.00	9,000.00										6	
Paint Thinner, Lacquer	4	gallon	460.00	1,840.00										4	
Paint, Metal Primer, Red Oxide	8	gallon	450.00	3,600.00										8	
Paint Brush, Lettering, 1/2"	10	piece	100.00	1,000.00										10	
Paint Brush, Lettering, 1"	2	piece	880.00	1,760.00										2	
Paint Brush, 3"	30	pc	85.00	2,550.00										30	
Paint Brush, Roller with handle, 7"	20	piece	100.00	2,000.00										20	
Paint Brush, Roller with handle and PVC Tray, 9"	15	piece	56.00	840.00										15	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, Roof Acrylic, Green	25	gallon	189.00	4,725.00											25	
Teflon Tape, 1/2"Ø x 10m	24	roll	50.00	1,200.00											24	
<b>Sub-Total</b>																
<b>Grand Total</b>																

Prepared by:

*JUNARD C GUCELA*

Noted by:

*MANOLO B. LORETO*

Unit Head/Project Leader

Funds Available:

*MYRNA S. PANCITO*

Head, Budget Office

Date: 08/20/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies