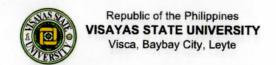
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Engineering and Technology

Project Code:

RPO.A.III.C

Purpose:

CET In-House Review

Total Budget : 14,000.00 Funding : GF-MOOE

PPMP #:

33-5-786-2022-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients											H						
Snacks	50	set	50.00	2,500.00								50					
Meals/Lunch	50	packs	50.00 200.00	10,000.00	4							50					
Sub-Total			Tal	12,500.00													
			- 63	10,00.00	•												
Grand Total				12,500.00													

10,000.009.

·Prepared by:

MICHELLE A. BORLEO

Noted by:

ROSA OPHELIA D. VELARDE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office CF-PSY

Date: 08/08/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies