

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of the International Affairs Office**
 Project Code: **OHIA-Office Equipments for 2023**
 Purpose: **Office Equipment**

Total Budget: **30,000.00**
 Funding: **GF-MOOE**
 PPMP #: **65-5-421-2023-8-0-12**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Apple Pencil (2nd Generation) for iPad Pro and iPad Air	1	pc	8,000.00	8,000.00	1											
Sub-Total				8,000.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	2	pieces	11,000.00	22,000.00	2											
Sub-Total				22,000.00												
Grand Total				30,000.00												

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Date: 09/07/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies