



21-2-486-2021-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Institute of Strategic & Development Studies**
Project Code: **BIDANI-EXT.01**

Total Budget : **20,000.00**
Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies and Materials																
Alcohol, Rubbing, Isoprophyl 70% 500ml	6	bottles	45.00	270.00			3			3						
Clip Paper Plastic Gem type jumbo vinyl coated	3	boxes	17.35	52.05			2		1							
Clip Paper Plastic Gem type 33mm vinyl coated	3	boxes	10.00	30.00			2		1							
Envelope, Mailing ord long classic white S-20 10xx	1	boxes	170.00	170.00						1						
Fastener, Paper, plastic	3	boxes	87.00	261.00			2			1						
Folder, File long 14pts laserwhite	50	piece	15.00	750.00			25			25						
Folder, Pressboard long US green, Single fold	15	pieces	18.00	270.00			10			5						
Mop Handle, plastic	2	pieces	84.50	169.00		1			1							
Mophead, all cotton, twisted 400gms	4	pieces	33.10	132.40		2			2							
Paper, Pad Yellow 8x13 100lvs	3	pads	70.00	210.00			2			1						
Paper, Book long 8 x 13 S-20	5	reams	168.75	843.75			3			2						
Paper, Laid 8 x 13 90gsm Conqueror Apple Green	1	boxes	1,025.00	1,025.00			1									
Pencil, Mongol #2	48	pieces	4.50	216.00			24			24						
Stamping Pad size 2 Carter/Artline	1	pieces	125.00	125.00		1										
Tape, Transparent 1" x 50m, good quality	2	rolls	15.15	30.30			1	1								
Tape, Transparent 2" x 50m, good quality	2	rolls	15.05	30.10			1	1								