

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



22-S-350-2022-8-0-5

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: RJNA 91.015.01 S3

Purpose: For Research Use

Total Budget : 23,184.00

Funding : GF-MOOE

| General Description                 | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                     |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Fertilizers/Pesticide</b>        |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Insecticide, malathion, 1 liter     | 1        | btl   | 800.00    | 800.00           |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                    |          |       |           | <b>800.00</b>    |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                     |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Rainboots, Size: 10 (Men), Black    | 1        | pair  | 450.00    | 450.00           | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| Rainboots, Size: 9 (Men), Black     | 2        | pair  | 400.00    | 800.00           | 2                                                |     |     |     |     |     |     |     |     |     |     |     |
| Rainboots, Size: 8 (Men), Black     | 2        | pair  | 365.00    | 730.00           | 2                                                |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                    |          |       |           | <b>1,980.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>              |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Paper, Bond, A4, S-24, 80 gsm       | 10       | reams | 289.00    | 2,890.00         |                                                  |     |     |     |     |     | 10  |     |     |     |     |     |
| Plastic Twine, 1kl/roll             | 2        | rolls | 110.00    | 220.00           |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Alcohol, Ethyl, 70% solution, 500mL | 20       | btls  | 125.00    | 2,500.00         | 10                                               |     |     |     |     |     | 10  |     |     |     |     |     |
| Disinfectant Spray, 170g            | 10       | can   | 280.00    | 2,800.00         | 5                                                |     |     |     |     |     | 5   |     |     |     |     |     |
| <b>Sub-Total</b>                    |          |       |           | <b>8,410.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                  |          |       |           | <b>11,190.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: [Signature]  
**LUZ O. MORENO**

Noted by: [Signature]  
**LUZ O. MORENO**  
Unit Head/Project Leader

Funds Available: [Signature]  
**ALICIA M. FLORES**  
Head, Budget Office

Date: 09/23/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies