

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0824-140416

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the President**
 Project Code: **OP-2023 - meals and snacks**
 Purpose: **For meeting use**

Total Budget : **25,500.00**
 Funding : **STF**
 PPMP #: **58-1-1083-2023-7-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#12)	100	person	80.00	8,000.00								20	20	20	20	20
Lunch Buffet Style	70	person	250.00	17,500.00								10	10	20	10	20
Sub-Total				25,500.00												
Grand Total				25,500.00												

Prepared by: LES ANDRE B. PAMAOS

Noted by: ALLEN GLENNIE P. LAMBERT
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **08/24/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies