



☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

SCAN HERE



PPMP-2024-0925-224958

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Economics**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

For office

PPMP #: **PPMP-2025-092424-0072**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Ink, Epson, genuine, (BK) T664, 70 ml	25 pieces	8,750.00	Public Bidding		25										
	Ink, Epson, genuine (C) T664, 70 ml	15 pieces	5,250.00	Public Bidding		15										
	Ink, Epson, genuine (M) T664, 70 ml	15 pieces	5,250.00	Public Bidding		15										
	Ink, Epson, genuine, (Y) T664, 70 ml	15 pieces	5,250.00	Public Bidding		15										
	Ink, Epson 003,Genuine Black 65mL	25 btl	8,750.00	Public Bidding		25										
	Ink, EPSON 003,Genuine Cyan 65mL	15 btl	5,250.00	Public Bidding		15										
	Ink, EPSON 003,Genuine Magenta 65mL	15 btl	5,250.00	Public Bidding		15										
	Ink, EPSON 003,Genuine Yellow 65mL	15 btl	5,250.00	Public Bidding		15										
	HDMI Cable, 10m	2 meters	1,400.00	Public Bidding		2										
	HDMI to HDMI Cable 3 meters	6 pcs	2,700.00	Public Bidding		6										
	Desktop Computer, Assembled, 12th Gen Core i5, SDD and HDD	1 sets	49,000.00	Public Bidding		1										
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	Public Bidding		1										
	Sub-Total		116,100.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	100 reams	28,900.00	Public Bidding		100										
	Pen, Whiteboard Marker, black	40 pieces	2,000.00	Public Bidding		40										
	Pen, Whiteboard Marker, red	40 pieces	2,000.00	Public Bidding		40										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Pen, Whiteboard Marker, blue,	40 pieces	2,000.00	Public Bidding		40										
	Pen, Ball, black	50 pieces	500.00	Public Bidding		50										
	Pen, Ball, blue	50 pieces	500.00	Public Bidding		50										
	Pen, Ball, red	50 pieces	500.00	Public Bidding		50										
	Pencil, Lead, #2, w/ eraser	30 pieces	300.00	Public Bidding		30										
	Folder, File, Long, 14pts, White	100 piece	1,000.00	Public Bidding		100										
	Folder, Morocco, Long, w/ plastic binder, Beige	100 pieces	1,800.00	Public Bidding		100										
	Tape, Double Sided, 1" x 10m	10 rolls	450.00	Public Bidding		10										
	Scotch Tape 1 inch x 100 meters	20 rolls	800.00	Public Bidding		20										
	Masking Tape, 1"	20 rolls	1,200.00	Public Bidding		20										
	Envelope, brown, ordinary, A4 size	50 pcs	500.00	Public Bidding		50										
	Envelope, Brown, long, good quality	50 pcs	250.00	Public Bidding		50										
	Binder Clip, 1.5", black	100 pcs	750.00	Public Bidding		100										
	Record Book, Big, 300 pages	6 pcs	930.00	Public Bidding		6										
	Glue, Multi-Purpose, White, at least 130g (118mL)	4 btls	312.00	Public Bidding		4										
	PVC Plastic Cover, A4, 300micron	1 pack	850.00	Public Bidding		1										
	Vellum Board, Pale Cream, A4, 220 GSM, 10 sheets per pack	20 pack of 10's	1,200.00	Public Bidding		20										
	Broom, Soft (Tambo), Large, Heavy Duty	10 pcs	2,500.00	Public Bidding		10										
	Broom, Stick Broom, Tukog	8 pc	480.00	Public Bidding		8										
	Disinfectant Cleaner, multi-surface, scented	2 gal	840.00	Public Bidding		2										
	Cleanser, Powder, 500g, any scent	15 btls	1,200.00	Public Bidding		15										
	Mop Handle, Plastic	5 pieces	725.00	Public Bidding		5										
	Floor Mop with wooden handle, heavy duty	5 pcs	1,200.00	Public Bidding		5										
	Soap, Toilet, regular size	10 pieces	450.00	Public Bidding		10										
	Toilet Bowl Cleaner, at least 1 gallon	2 gal	790.00	Public Bidding		2										
	Toilet Brush with Holder	3 set	540.00	Public Bidding		3										
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	5 pcs	1,000.00	Public Bidding		5										
	Alcohol, Isopropyl, 70% solution, 500mL	12 btls	1,680.00	Public Bidding		12										
	Index Tab, PVC self adhesive 6" x 1/2", 25packs/box, Clear	10 boxes	8,500.00	Public Bidding		10										
	Tissue, Bathroom, 2 Ply, 12rolls/pack	3 pack	612.00	Public Bidding		3										
	Soap, Detergent, Powder, 1 kilo/pack, any scent	5 kl	750.00	Public Bidding		5										
	Disinfectant Spray, 340g	10 can	4,650.00	Public Bidding		10										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		72,659.00													
	Transportation															
	Travel Local (Transportation)	2 person	40,000.00	Public Bidding						2						
	Sub-Total		40,000.00													
	TOTAL BUDGET:		228,759.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP



CARLITO O. SUGANOB



ZYRA MAY H. CENTINO
Unit Head/Project Leader

Date: 09/25/2024