☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

SCAN HERE

PPMP-2024-0419-192463

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.
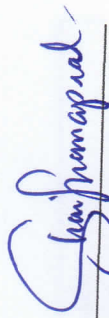Project Code: LABORATORY FEES
Purpose: For laboratory/office use

Total Budget : 120,400.00
Funding : STF
PPMP #: PPMP-2024-041924-0082

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Monitor 24", IPS, Bezel-less Full HD Monitor	1	set	7,000.00	7,000.00					1							
UPS 800W (for Computer)	1	unit	5,000.00	5,000.00					1							
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,500.00	3,500.00					1							
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00					10							
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00					5							
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00					5							
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00					5							
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00					5							
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00					5							
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00					10							
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00					5							
LCD Projector (XGA), 3LCD Technology	2	unit	25,000.00	50,000.00					2							
Sub-Total				**83,000.00**												
Office Supplies																
Soap, Dishwashing, Liquid, 250mL	15	btls	150.00	2,250.00					15							
Paper, Bond, A4, S-24, 80 gsm	45	reams	289.00	13,005.00					45							
Tissue, Bathroom, 2 Ply, 12rolls/pack	30	pack	204.00	6,120.00					30							
Sub-Total				**21,375.00**												
Grand Total				**104,375.00**												

Prepared by: _____
SHAIRA B. MANAPSAL

Submitted by: _____
TEOFANES A. PATINDOL
Unit Head/Project Leader

Date: **04/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
  Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
  Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies