



March 3, 2023

Ms. Ciedelle Honey Lou Dimalig – Gapasin

Project Leader

CON

VSU, Visca Baybay City, Leyte

Dear **Ms. Gapasin:**

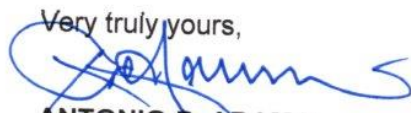
Good day!

This is to inform you of the release of the 2023 budget allotment for your extension program/project entitled **COPE CHD: Community Organizing Towards People Empowerment in Community Health Development (COPE CHD)** in the amount of One Hundred Thousand Pesos (100,000.00) charged to GAA.


We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.

Very truly yours,


ANTONIO P. ABAMO
Director for Extension

Recommending Approval:


MARIA JULIET C. CENIZA
Vice President for Research, Extension and Innovation

Approved by:


EDGARDO E. TULIN
University President
3/9/23

2023 Extension Project Budget Allocation and Breakdown														
			Hiring of JO						MOOE BREAKDOWN					
CODE	Title	Approved Budget for 2023	STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO	MOOE 2023	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT80	COPE CHD: Community Organizing Towards People Empowerment in Community Health Development (COPE CHD)	100,000.00	NONE					100,000.00	12,000.00	70,000.00	18,000.00	-	-	-

Prepared by:


MARIA FATIMA B. ESTROSAS

Extension Admin

Date: March 13, 2023

Approved by:


ANTONIO P. ABAMO

Director for Extension

Date: March 13, 2023