

OFFICE C HE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT

Major Final Output: ADVANCED EDUCATION

Dept./Office/Center: DEPARTMENT OF TEACHER EDUCATION

The following allotments are made available in support to programs and projects for the Calendar Year 2021. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	15,632.18
Travel	9,195.40
Semi-Expendable Supplies	2,298.85
Other Professional Expense	
Repair and Maintenance	
Fuel	3,218.39
Representation Expense	9,655.18

Representation Expense Other MOOE

Other General Services

TOTAL 40,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

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Noted By:

Financial Management Director