

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0215-178688

BUDGET

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
Project Code: **VSU Market-STF UP17**
Purpose: **Materials for installing air conditioner and food and meals for annual review**

Total Budget : 100,000.00
Funding : **IGP**
PPMP #: **90-3-2239-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN AWG 8 (8.0 mm2), Stranded copper wire 600 volts, 150 meters per box	1	boxes	9,000.00	9,000.00		1										
Electrical PVC Clip, 20mm diameter	1	pack	100.00	100.00		1										
Sanitary Pipe, (PVC) 4" Ø x 10', S-1000	15	pcs	750.00	11,250.00				15								
Sanitary Pipe, (PVC) 2" Ø x 10', S-1000	10	pcs	800.00	8,000.00				10								
Electrical Circuit Breaker, 2P, 40AT/AF, or enclosed in Nema 3R enclosure	1	pc	3,000.00	3,000.00		1										
40 AT/AF, 2P, MCCB, Plug In Type	2	pc	600.00	1,200.00		2										
Sub-Total				32,550.00												
Food & Food Ingredients																
Snacks AM	150	set	80.00	12,000.00				150								
Snacks PM	150	packs	80.00	12,000.00				150								
Lunch#17	150	packs	250.00	37,500.00				150								
Assorted Coffee/Milk & Chocolate powder	1	packs	2,200.00	2,200.00				1								
Sub-Total				63,700.00												
IT Supplies and Equipment																
Rechargeable Wireless Keyboard and Mouse Set	3	unit	950.00	2,850.00			3									
Sub-Total				2,850.00												
Grand Total				99,100.00												

Prepared by: _____

JOSEFINA L. SORIA

Submitted by: _____

CRISLIN B. CRUZ

Unit Head/Project Leader

{{-- Date: 02/15/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies