

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0208-177185

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **Equipment Outlay for upgrading the service capabilities of the Visayas State University Infirmary**

Purpose: **to provide quality medical services**

Total Budget : **21,000,000.00**

Funding : **GF-CO**

PPMP #: **146-2-335-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
13 pcs Glass Door steel cabinet (at least 5 layes)	2	lot	130,000.00	260,000.00		2										
Sub-Total				260,000.00												
IT Supplies and Equipment																
Laptop, 14" (i7)	3	unit	75,000.00	225,000.00		3										
Desktop Computer (i7 Branded)	5	unit	75,000.00	375,000.00		5										
DSLR Camera	1	piece	80,000.00	80,000.00		1										
Handheld radio set of 6 with base and license (1 base for hospital and 1 for ambulance	1	lot	300,000.00	300,000.00		1										
Wireless Intercom System	1	set	160,000.00	160,000.00		1										
Smart Television 75"	2	unit	111,000.00	222,000.00		2										
Sub-Total				1,362,000.00												
Laboratory Equipment																
Microscope with Infinity Corrected Optics and Eyepiece Camera	4	unit	150,000.00	600,000.00		4										
Sub-Total				600,000.00												
Medical & Dental Supplies & Equipment																
Disaster Response and Rescue Equipment	1	lot	380,000.00	380,000.00		1										
Hospital Bed	1	lot	560,000.00	560,000.00		1										
Transfer bed	1	lot	100,000.00	100,000.00		1										
Hospital Bedside Table	2	lot	60,000.00	120,000.00		2										
Emergency Room Stretcher / Bed	6	set	65,000.00	390,000.00		6										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Oxygen tanks 50lbs	3	lot	100,000.00	300,000.00		3										
Oxygen regulator 18 pcs	3	lot	85,000.00	255,000.00		3										
Adult weighing scale	1	lot	105,000.00	105,000.00		1										
diagnostic set	5	lot	70,000.00	350,000.00		5										
Operating room light	1	lot	65,000.00	65,000.00		1										
Bag-valve mask	3	lot	60,000.00	180,000.00		3										
CPR mannequin, family	3	piece	60,000.00	180,000.00		3										
Medicine/Instrument Cabinet (Steel)	3	lot	65,000.00	195,000.00		3										
surgical instruments	3	lot	500,000.00	1,500,000.00		3										
BP Apparatus, aneroid with wheels, adult	3	lot	220,000.00	660,000.00		3										
Emergency cart trolly	4	unit	180,000.00	720,000.00		4										
Clinical Centrifuge (Brushless)	2	unit	120,000.00	240,000.00		2										
Hematocrit Centrifuge (Brushless)	1	unit	200,000.00	200,000.00		1										
Fully Automated Chemistry Analyzer	1	unit	2,000,000.00	2,000,000.00		1										
Glycated Hemoglobin Analyzer	1	unit	170,000.00	170,000.00		1										
Electrolyte Analyzer	1	unit	220,000.00	220,000.00		1										
Semi-automated immune analyzer	1	unit	750,000.00	750,000.00		1										
Fully Automated Hematology Analyzer	1	unit	1,200,000.00	1,200,000.00		1										
Shimadzu Wireless Portable Flat Panel Detector for Digital Radiography System with after sales	1	lot	3,000,000.00	3,000,000.00		1										
Dental unit and chair	2	unit	320,000.00	640,000.00		2										
Automatic sprinkler system	1	lot	1,000,000.00	1,000,000.00		1										
Linens for hospital	3	lot	100,000.00	300,000.00		3										
Sub-Total				15,780,000.00												
Office Equipment																
Sound System	4	set	55,000.00	220,000.00		4										
Smart Television 65"	7	unit	75,000.00	525,000.00		7										
Air Condition, Split type, Inverter, 2.5 HP	6	pc	65,000.00	390,000.00		6										
Air Condition, Split type, Inverter, 2.0 HP	3	set	55,000.00	165,000.00		3										
Air Condition, Floor Mounted, Split type, Inverter, 4.0 HP	7	set	120,000.00	840,000.00		7										
20.6 cu.ft. Heavy Duty Side by Side Inverter Refrigerator	2	unit	52,000.00	104,000.00		2										
Sub-Total				2,244,000.00												
Office Furniture & Fixture																

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