

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0920-64759

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**
 Project Code: **Extension 81 - Upgrading Tilapia and Freshwater Hatchery...**
 Purpose: **For hatchery**

Total Budget : **37,094.40**
 Funding : **GF-MOOE**
 PPMP #: **26-5-1232-2022-8-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
OMNI STARTER	6	bag	953.00	5,718.00										6		
OMNI GROWER	6	bag	878.00	5,268.00										6		
OMNI FINISHER	6	bags	875.00	5,250.00										6		
Nylon net, 100 m long x 1 1/2 x 10ft high	1	roll	4,400.00	4,400.00										1		
OMNI FRY MASH POWDER	1	bags	1,250.00	1,250.00										1		
Sub-Total				21,886.00												
Grand Total				21,886.00												

Prepared by:
CECILIO M. BENITEZ

Noted by:
HUMBERTO R. MONTES JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/20/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies