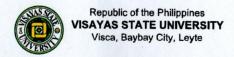
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code: Extension 81 - Upgrading Tilapia and Freshwater Hatchery...

Purpose:

For hatchery

Total Budget : 37,094.40
Funding : GF-MOOE

PPMP #: 26-5-1232-2022-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies																	
OMNI STARTER	6	bag	953.00	5,718.00	1/3									6			
OMNI GROWER	6	bag	878.00	5,268.00	1,0,9									6			
OMNI FINISHER	6	bags	875.00	5,250:00										6			
Nylon net, 100 m long x 1 1/2 x 10ft high	1	roll	4,400.00	4,400.00										1		 	
OMNI FRY MASH POWDER	1	bags	1,250.00	1,250.00									100	1			
Sub-Total				21,886.00													
Grand Total				21,886.00													

Prepared by:

CECILIO M. BENITEZ

Noted by

HUMBERTO R. MONTES JR. Unit Head/Project Leader Noted By: __

ALICIA M. FLORES
Head, Budget Office

Date: 09/20/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies