

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **20201050-1.112**


Purpose: **Turnover of ICT & Video Conferencing Equipment to VICARP & CMIs'**


Total Budget : **20,000.00**

Funding : **TF**

PPMP #: **152-4-2094-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation for VICARP CMI staffs	4	room	1,500.00	6,000.00		4										
Sub-Total				6,000.00												
Food & Food Ingredients																
Snacks AM	50	set	80.00	4,000.00		50										
Lunch (Buffet Style) Menu#1	50	person	200.00	10,000.00		50										
Sub-Total				14,000.00												
Grand Total				20,000.00												

Prepared by: 
PRELLY P. AGUILAR

Submitted by: 
SEAN O. VILLAGONZALO
Unit Head/Project Leader

{}-- Date: **02/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies