

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0321-106005

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

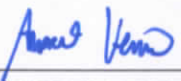
Unit/Office/Dept/Div: **Office of the Head for General Services**
 Project Code: **GSO-2023-02**
 Purpose: **Janitorial use**

Total Budget : **371,000.00**
 Funding : **GF-MOOE**
 PPMP #: **172-5-2220-2023-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Gloves, Utility, Medium	15	pair	150.00	2,250.00				15								
LED Bulb, 15 watts	40	pcs	300.00	12,000.00				40								
Acrylic Paint Brushes Set with Flat and Round Painted Tips Nylon Hair 10pcs or 12 pcs per set	1	set	300.00	300.00				1								
Sub-Total				14,550.00												
Hardware																
Rainboots, Size: 9 (Men), Black	5	pair	400.00	2,000.00				5								
Bulb, LED, 20 Watts	10	pc	400.00	4,000.00				10								
Raincoat, Jacket & Pants, Extra Large, Transparent	10	pair	350.00	3,500.00				10								
Rainboots, Size: 10 (Men), Black	10	pair	450.00	4,500.00				10								
Rainboots, Size: 6 (Women), Blue	2	pair	365.00	730.00				2								
Raincoat, Jacket and Pants, Large, Transparent	10	pair	500.00	5,000.00				10								
Rainboots, Size: 8 (Men), Black	10	pair	365.00	3,650.00				10								
Sub-Total				23,380.00												
Laboratory Supplies																
Utility Gloves, Rubber, Large, Non-Sterile	30	pair	140.00	4,200.00				30								
Sub-Total				4,200.00												
Office Furniture & Fixture																
Portable Pressure Washer Power Sprayer	3	unit	7,000.00	21,000.00				3								
Sub-Total				21,000.00												
Office Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	20	pcs	1,500.00	30,000.00				20								
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	20	gallon	220.00	4,400.00				20								
Soft Broom (Tambo) 200g minimum, heavy duty	50	pcs	220.00	11,000.00				50								
Broom, Stick Broom, Tukog	60	pc	40.00	2,400.00				60								
Plastic Pail, 5L capacity	20	pc	28.00	560.00				20								
Fabric Conditioner, 1L, any scent	50	btls	415.00	20,750.00				50								
Trash Bag (Garbage Bag), Small (11x11x24 inches), 10pcs/pack, Black	60	pack	25.00	1,500.00				60								
Fiber Doormat	40	pc	150.00	6,000.00				40								
String Doormat/Rug/Basahan	40	pieces	100.00	4,000.00				40								
Bathroom Deodorizer, with holder, at least 100g, any scent	100	pcs	80.00	8,000.00			50	50								
Disinfectant Spray, 170g	50	can	280.00	14,000.00				50								
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	65	btls	120.00	7,800.00				65								
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	73	pcs	200.00	14,600.00				73								
Rag, (for cleaning & wiping)	70	pieces	5.00	350.00				70								
Soap, Dishwashing, Liquid, 250mL	40	btls	150.00	6,000.00				40								
Tissue, Bathroom, 2 Ply, 12rolls/pack	20	pack	204.00	4,080.00				20								
Record Book, Big, 500 pages	20	pcs	115.00	2,300.00				20								
Hand towel (microfiber)	30	pcs	100.00	3,000.00				30								
Duster, Feather	40	pcs	56.00	2,240.00				40								
Water Dipper (Tabo)	20	pc	45.00	900.00				20								
Glass Wiper	50	piece	300.00	15,000.00				50								
Toilet Bowl and Urinal Cleaner, at least 500mL	50	btls	125.00	6,250.00				50								
Toilet Brush with Holder	30	set	180.00	5,400.00				30								
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	35	pack	56.00	1,960.00				35								
Air purifier with UV Sterilization light for home appliance HEPA+Activated Carbon Filter	20	pc	2,000.00	40,000.00				20								
Detergent soap, Powder, reusable bucket/tub (10kg)	11	pail	1,300.00	14,300.00				11								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Adjustable Extendable curtain rod set with hook and screws	5	set	200.00	1,000.00				5								
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	10	pcs	240.00	2,400.00				10								
Water Container / Water Drum / Utility Pail, durable plastic, at least 100L capacity	8	pcs	1,200.00	9,600.00				8								
Ready-Made Curtain (RMC), Cream color	5	pc	450.00	2,250.00				5								
Furniture Polish	40	btls	350.00	14,000.00				40								
Alcohol, Ethyl, 70% solution, 1 gallon	8	gallons	600.00	4,800.00				8								
Floor Mop	20	pieces	250.00	5,000.00				20								
Alcohol, Isoprophyl, 70% solution, 500ml pump type	65	btls	250.00	16,250.00				65								
Ready Made Canvas Board 24"x30" inches	3	pcs	500.00	1,500.00				3								
Reeves Acrylic Paint Color Set 120ml x 12 tubes/colors	1	set	2,500.00	2,500.00				1								
Grumbacher Acrylic Paint Color Set 120ml x 12 tubes/colors	1	set	2,500.00	2,500.00				1								
Men's Shoulder Bag Messenger Bag Waterproof Sling Bag, Color Black	15	pcs	500.00	7,500.00				15								
Tissue, Bathroom, 2 Ply, 12rolls/pack color brown	10	pack	250.00	2,500.00				10								
Soap, hand, liquid, 250 ml	30	btls	135.00	4,050.00				30								
Wall mounted roll toilet paper dispenser, roll paper towel dispenser waterproof	10	pcs	500.00	5,000.00				10								
Sub-Total				307,640.00												
Grand Total				370,770.00												

Prepared by: 
ANACEL B. VERUEN

Noted by: 
RYSAN C. GUINOCOR
Unit Head/Project Leader

Noted By: 
for ALICIA M. FLORES 
Head, Budget Office

Date: 03/21/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies