



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0822-57010

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Nursing

Project Code: CON 2023 General Fund

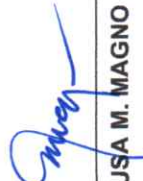
Purpose: To be able to purchase supplies and materials for the college.

Total Budget : 200,000.00

Funding : GF-MOOE

PPMP #: 39-5-911-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	4	piece	1,550.00	6,200.00						4						
Plywood, Ordinary, 1/4"(thickness) x 4' x 8'	1	piece	220.00	220.00					1							
Sub-Total				6,420.00												
Office Furniture & Fixture																
Monoblock Study Chairs with writing Tablet White	128	pc	1,050.00	134,400.00		128										
Sub-Total				134,400.00												
Office Supplies																
Certificate Holder (A4)	60	pcs	64.00	3,840.00				60								
Laminating Film, A4, 100 shts/box, 250 microns	2	box of 50's	1,430.00	2,860.00				2								
Paper, Bond, A4, S-20, 70 gsm	53	reams	253.00	13,409.00						53						
Sub-Total				20,109.00												
Grand Total				160,929.00												

Prepared by:  **JESUSA M. MAGNO**

Noted by:  **JESUSA M. MAGNO**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: 08/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies