

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code: COLLABDev for Inopacan Development-2022

Purpose: COLLABDev Training on September 14, 2022

Total Budget : 16,000.00

Funding : GF-MOOE

PPMP #: 21-5-1223-2022-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks (Morning)	80	packs	50.00	4,000.00									80			
Meals/Lunch	40	packs	150.00	6,000.00									40			
Snacks (Afternoon)	40	packs	50.00	2,000.00									40			
Sub-Total				12,000.00												
Grand Total				12,000.00												

Prepared by:

ERNESTO A. GONZAGA JR.

Noted by:

LILIAN B. NUÑEZ
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 09/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies