

☒ Original PPMP
   
☐ Revised (Changed items, same budget)
   
☐ Supplemental



Republic of the Philippines
   
**VISAYAS STATE UNIVERSITY**
  
 Visca, Baybay City, Leyte

SCAN HERE
   
  
 PPMP-2024-0306-183829

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
   
 CY 2024

Unit/Office/Dept/Div: Finance management Office
   
 Project Code: FMO 2024
   
 Purpose: Office use

Total Budget : 50,000.00
   
 Funding : GF-MOOE
   
 PPMP #: 213-5-155-2024-2-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Solid State Drive, 500GB, 2,5", SATA	1	pcs	4,000.00	4,000.00			1									
RAM DDR3	1	pc	2,500.00	2,500.00			1									
<b>Sub-Total</b>				<b>6,500.00</b>												
<b>Grand Total</b>				<b>6,500.00</b>												

Prepared by: 
  
**JOCELYN T. CO**

Submitted by: 
  
**LOUELLA C. AMPAC**
  
 Unit Head/Project Leader

{{- Date: 03/06/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
   
 Note: Please make a separate PPMP for each funding source.
   
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies