

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1014-70188

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office of the University Disaster & Risk Reduction Management**

Project Code: **OUDDRRM-2022 Resource-Speaker-Fee**

Purpose: **Payment for the professional fee of the 4 resource speakers for the OUDDRRM Seminar-Workshop**

Total Budget : **24,000.00**

Funding : **GF-MOOE**

PPMP #: **148-5-1373-2022-9-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Professional Services																
Professional Fee	4	person	6,000.00	24,000.00											4	
Sub-Total				24,000.00												
Grand Total				24,000.00												

Prepared by: _____

JEMUEL A. OCAÑADA

Noted by: _____

JULIUS V. ABELA
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

Date: **10/14/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies