

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



55-4-122-2021-0-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Veterinary Clinical Sciences**

Project Code: **CVM-DA-BAI**

Purpose: **Bidding**

Total Budget : **2,000,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
laboratory Equipment																				
PCR Machine	1	set	1,100,000.00	1,100,000.00						1										
VORTEX MIXER	1	unit	40,000.00	40,000.00						1										
MICRO CERTRIFUGE , (Ventilated)	1	unit	45,000.00	45,000.00						1										
Mlni CERTRIFUGE	1	unit	40,000.00	40,000.00						1										
THERMOBLOCK	1	unit	45,000.00	45,000.00						1										
ELISA Reader	1	unit	580,000.00	580,000.00						1										
Micropipette set	2	sets	75,000.00	150,000.00						2										
Sub-Total				2,000,000.00																
Grand Total				2,000,000.00																

Prepared by: **NOEL C. BUSTILLO**

Noted by: **EUGENE B. LAÑADA**
Unit Head/Project Leader

Funds Available: **ERLINDA S. ESGUERRA**
Head, Accounting Office

Date: **03/11/2021**

Sourcing Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Source: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies