

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1115-156762

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Graduate School**

Project Code: **PAEF 2021.13**

Purpose: **Ocular Inspection**

Total Budget : **8,000.00**

Funding : **GF-MOOE**

PPMP #: **231-5-1609-2023-10-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks PM	20	packs	80.00	1,600.00											20	
Token (Assorted Goodies)	3	set	250.00	750.00											3	
Lunch (Buffet Style) Menu#2	20	pcs	250.00	5,000.00											20	
<b>Sub-Total</b>				<b>7,350.00</b>												
<b>Grand Total</b>				<b>7,350.00</b>												

Prepared by:   
**MARICAR B. POSAS**

Noted by:   
**ANABELLA B. TULIN**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/15/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies