

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0804-135787

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Renewable Energy Research Center**

Project Code: **CC16-RE.01.1718 / Hydraulic Ram Pump Development and Automation for Smaill Irrigation System in Upland Barangays**

Purpose: **Project Use**

Total Budget : **98,550.00**

Funding : **GF-MOOE**

PPMP #: **107-5-2064-2024-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Cutting Disc, 4" (Super Thin)	6	pc	70.00	420.00			3			3						
Rubber gasket (sheet) 3mm x 4' x 20'	1	sheet	2,000.00	2,000.00				1								
Stainless Steel Plate, (6mm) 4' x 8'	1	sheet	8,500.00	8,500.00				1								
SS Bolt and Nut with washer (3/8" x 1")	25	pcs	50.00	1,250.00			25									
SS Bolt and Nut with washer (1/2" x 2 1/2")	25	pcs	75.00	1,875.00			25									
Sub-Total				14,045.00												
Hardware																
Pipe, (G.I.), 2"Ø x 20'	6	length	2,700.00	16,200.00				6								
Pipe, (G.I.), 1"Ø x 20'	2	length	1,400.00	2,800.00				2								
Pipe, (G.I.), 1/2"Ø x 20'	2	length	580.00	1,160.00				2								
Pipe, (G.I.), 3/4"Ø x 20'	2	length	1,000.00	2,000.00				2								
Pipe, (G.I.), 3"Ø x 20'	2	length	5,000.00	10,000.00				2								
Pipe Fittings, (G.I.) Flange, 3"Ø with bolt and nut	2	piece	180.00	360.00				2								
Welding Rod, E-6013, 3/32"	6	kl	240.00	1,440.00	3			3								
Cutting Disc for Steel/Stainless, 4"	6	piece	60.00	360.00			3			3						
Sub-Total				34,320.00												
Grand Total				48,365.00												

Prepared by:


MARJORIE E. TIMBAL

Noted by:


MA. GRACE C. SUMARIA
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office *for wk 203*

Date: 08/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies