



## DOST Form 4

DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Project Line-Item Budget  
CY 2025-2026 (Year 1)

Project Title : Assessing biodiversity and ecosystem functioning of permanent forest dynamics plots in Mt. Nacolod, Silago,  
Southern Leyte for climate resilience and vulnerability  
Implementing Agency : Visayas State University  
Total Duration : 24 months  
Current Duration : 01 November 2025 to 31 October 2026 (Year 1 of 2)  
Cooperating Agency : LGU Silago, Southern Leyte and CENRO-DENR San Juan, Southern Leyte  
Project Leader : Reneza S. Come  
Monitoring Agency : NRCP

	DOST - NRCP	Counterpart Funding VSU
	P	P
<b>I. Personnel Services</b>		
<b>Direct Cost</b>		
<b>Salaries</b>		
ONE (1) Project Technical Aide I at P20200.00/month x 2 months;	40,400.00	
P21007.00/month x 10 months	210,070.00	
ONE (1) Project Laborer I at P16873.00/month x 2 months	33,746.00	
P17561.00/month x 10 months	175,610.00	
ONE (1) Project Administrative I at P21816.00/month x 3 months		65,448.00
ONE (1) Project Administrative II at P23155.00/month x 3 months		69,465.00
<b>Honoraria</b>		
ONE (1) Project Leader at P8800.00/month x 12 month(s)	105,600.00	
TWO (2) Project Staff Level 2 at P6000.00/month x 12 month(s)	144,000.00	
ONE (1) S&T Consultant at P3000.00/consultation x 2 consultation (s)	6,000.00	
<b>Sub-total for PS</b>	<b>P 715,426.00</b>	<b>P 134,913.00</b>
<b>II. Maintenance and Other Operating Expenses</b>		
<b>Direct Cost</b>		
<b>Traveling Expenses</b>		
Local	343,500.00	
Supplies and Materials Expenses (shall be itemized based on GAM)		
Semi-Expendable Machinery and Equipment Expenses		
Technical and Scientific Equipment	100,000.00	
Other Supplies and Materials Expenses		
Field Supplies	30,000.00	
Representation Expenses (e.g. food for meetings, etc.)	30,000.00	
Professional Services		
Field Guide	10,000.00	
Other Maintenance and Operating Expenses (Please itemize)		
Rent Expenses		
Motor vehicles	40,000.00	
Other Maintenance and Operating Expenses (Travel Insurance)	30,000.00	
Other Maintenance and Operating Expenses (Laboratory Analysis)	174,493.53	
<b>Indirect Cost</b>		
<b>Visayas State University</b>		
Utilities		
Electricity, Aircon, Use of Laboratory Facilities		359,681.00
Communication Expenses		
Internet and courier		10,000.00
Supplies and Materials Expenses (shall be itemized based on GAM)		
Fuel, Oil and Lubricants Expenses	35,606.47	
Laboratory Supplies Expenses	75,000.00	
<b>Sub-Total for MOOE</b>	<b>P 868,600.00</b>	<b>P 719,681.00</b>
<b>III. Capital Outlay</b>		
<b>Direct Cost</b>		
ONE (1) GPS (50,000.00/item)	50,000.00	
ONE (1) Leica microscope with computer	100,000.00	
ONE (1) High Specs Laser Rangefinder (50,000.00/item)	50,000.00	
ONE (1) Chlorophyll Meter (50,000.00/item)	50,000.00	
ONE (1) Leaf Area Meter/item	100,000.00	
<b>Sub-Total for CAPITAL OUTLAY</b>	<b>P 350,000.00</b>	
<b>GRAND TOTAL</b>	<b>P 1,933,926.00</b>	<b>P 854,694.00</b>

(To be filled-up by DOST)

Certified Correct:

DANILO A. SALILLAS  
Accountant, NRCP

Approved by:

BERNARDO N. SEPEDA, Ed.D.  
Executive Director III, NRCP