

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023



Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUHS MAPEH**
 Purpose: **For MAPEH Supplies**

Total Budget : 200,000.00
 Funding : **STF**
 PMP #: **138-1-1242-2023-8-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sports Equipment																
Blue Rubber Mat	30	pcs	580.00	17,400.00	30											
Arnis Sticks	30	pcs	500.00	15,000.00	30											
Tennis Racket	20	pcs	1,500.00	30,000.00	20											
Sub-Total				62,400.00												
Sports Supplies																
Ball, Basketball, G7,	20	pc	2,500.00	50,000.00	20											
Volleyball Net with Cable, Standard Size	5	pc	2,500.00	12,500.00	5											
Ball, Table Tennis, 40+, Polyball	20	boxes	300.00	6,000.00	20											
Shuttlecock, 12 in 1	20	tube	1,500.00	30,000.00	20											
Sub-Total				98,500.00												
Grand Total				160,900.00												

Prepared by: *[Signature]*
GUADA FE D. AMIHAN

Noted by: *[Signature]*
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office *SPS* *CHP*

Date: **09/27/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies