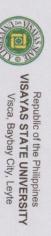
| Supplemental | ☐ Revised (Changed items, same budget) | ☑ Original PPMP |
|--------------|--|-----------------|
| | | |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: VSU Integrated High School
Project Code: VSUIHS MAPEH
Purpose: For MAPEH Supplies

Total Budget : 200,000.00 Funding : STF

PPMP #: 138-1-1242-2023-8-0-12

| General Description | Quantity | Init | Unit Cost | Estimated | | | Sch | edule/N | Schedule/Milestone of Activities (in quantities) | ne of A | ctivitie | s (in q | uantiti | es) | | |
|--|----------|-------|-----------|------------|-----|-----|-----|---------|--|---------|----------|---------|---------|-----|-----|-----|
| | - | | 0000 | Budget | Jan | Feb | Mar | Apr | May Jun | Jun | Jul | Aug | Sen | + | Nov | Dec |
| Sports Equipment | | | | | | | | 1 | | | - | | | | | 000 |
| Blue Rubber Mat | 30 | | 500.00 | 47 400 00 | 3 | | - | - | - | - | - | - | | | | |
| | 00 | pus | 00.00 | 17,400.00 | 00 | | | | | | | | | | | |
| Arnis Sticks | 30 | pcs | 500.00 | 15,000.00 | 30 | | | | | | - | | | - | | 1 |
| Tennis Racket | 20 | nos . | 1 500 00 | 30,000,00 | 30 | | | - | - | | - | - | | - | - | 1 |
| | 01 | 200 | 1,000.00 | 00,000.00 | 07 | | | | | | | | | | | |
| Sub-Total | | | | 62,400.00 | | | | | | | | | | - | | 1 |
| Sports Supplies | | | | | | | | - | - | | - | - | 1 | - | - | |
| Ball, Basketball, G7, | 20 | pc | 2.500.00 | 50.000.00 | 20 | | | 1 | - | - | + | 1 | 1 | 1 | - | |
| Volleyball Net with Cable, Standard Size | 5 | DC | 2.500.00 | 12 500 00 | 7 | | | - | + | - | - | - | - | - | - | |
| Ball, Table Tennis, 40+, Polyball | 200 | hoves | 300 00 | 6 000 00 | 3 | | - | - | - | - | 1 | - | | | | |
| | 0.1 | 20000 | 000.00 | 0,000.00 | 07 | | | | | | | | | | | |
| Shuttlecock, 12 in 1 | 20 | tube | 1,500.00 | 30,000.00 | 20 | | | | | | | - | - | 1 | - | 1 |
| Sub-Total | | | | 98,500.00 | | | | | | 1 | - | - | - | 1 | | |
| | | | | | | | | - | 1 | 1 | - | 1 | 1 | | 1 | 1 |
| Grand Total | | | | 160,900.00 | | | | - | 1 | | + | 1 | 1 | + | - | - |

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:

ALICIA M. FUORES.
Head, Budget Office Sps (470)

Date: 09/27/2022

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies