

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0316-105104

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**

Project Code: **DPM-2023_Pipettor**

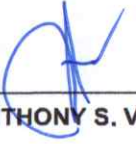
Purpose: **for instruction purposes**

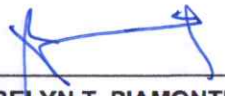
Total Budget : **40,000.00**

Funding : **GF-MOOE**

PPMP #: **16-5-524-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Mechanical Pipettor, Adjustable Volume, 0.1-2 µl	2	pc	5,000.00	10,000.00				2								
Mechanical Pipettor, Adjustable Volume, 2 - 10 µl	2	pc	5,000.00	10,000.00				2								
Mechanical Pipettor, Adjustable Volume, 10 - 100 µl	1	pc	5,000.00	5,000.00				1								
Mechanical Pipettor, Adjustable Volume, 100 - 1000 µl	1	pc	5,000.00	5,000.00				1								
Pipettor Tip Box, 10µl, Autoclavable Plastic	2	pc	500.00	1,000.00				2								
Pipettor Tip Box, 100µl, Autoclavable Plastic, 96 holes	2	pc	500.00	1,000.00				2								
Pipettor Tip Box, 1000µl, Autoclavable Plastic, 96 holes	2	pc	700.00	1,400.00				2								
Sub-Total				33,400.00												
Laboratory Supplies																
1000 ?L pipette tips (Blue)	1	pack	1,000.00	1,000.00				1								
200 ?L pipette tips (Yellow)	1	pack	500.00	500.00				1								
0.5-10 ?L pipette tips (white)	1	pack	1,000.00	1,000.00				1								
Sub-Total				2,500.00												
Grand Total				35,900.00												

Prepared by: 
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Noted by: 
ROBELYN T. PIAMONTE
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **03/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.