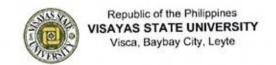
✓ Original PPN	MP.
Revised (Ch	anged items, same budget)
Supplement	al





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Dean of Students Office

SDSO-24(Drug Abuse Prevention and Education National Seminar)

Purpose:

Project Code:

Drug Abuse Prevention and Education Regional Seminar

Total Budget: 30,000.00

STF Funding:

246-1-1551-2024-0-0-21 PPMP #:

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Transportation							-			_				-				
Plane and Boat Tickets	6	pcs	5,000.00	30,000.00			6			-		-	-	-				
Sub-Total				30,000.00			-	-										
Grand Total				30,000.00														

Prepared by:

JUNARD C. GUCELA

Noted by:

CHONA A. BRIT

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/15/2024

Subject to availability of funds upon Purchase Request (PR)

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies