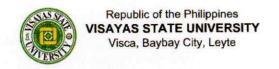
✓ Orig	inal PPMP
Rev	ised (Changed items, same budget)
Sup	plemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

:Laboratory Supplies (C-1)

Purpose:

For laboratory use only

Total Budget: 150,000.00

Funding: STF

PPMP #: PPMP--032124-0009

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Blood typing sera	2	set	750.00	1,500.00				2								
Urine container	3000	piece	15.00	45,000.00				3000				•				
Stool Container	3000	piece	15.00	45,000.00				3000								
Disposable syringewith needle, 3cc G-23	80	Box of 100's	650.00	52,000.00				80								
Sub-Total				143,500.00												
Grand Total				143,500.00												

Prepared by:

CLARAP. MERCADO

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

- Date: 03/21/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies