

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0321-187114

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **:Laboratory Supplies (C-1)**
 Purpose: **For laboratory use only**

Total Budget : **150,000.00**
 Funding : **STF**
 PPMP #: **PPMP--032124-0009**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Blood typing sera	2	set	750.00	1,500.00				2								
Urine container	3000	piece	15.00	45,000.00				3000								
Stool Container	3000	piece	15.00	45,000.00				3000								
Disposable syringewith needle, 3cc G-23	80	Box of 100's	650.00	52,000.00				80								
Sub-Total				143,500.00												
Grand Total				143,500.00												

Prepared by:
CLARA P. MERCADO

Submitted by:
ELWIN JAY V. YU
 Unit Head/Project Leader

{{-- Date: **03/21/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies