



March 3, 2023

Prof. Marlon M. Tambis
Program Leader
PhilRootcrops
VSU, Visca Baybay City, Leyte

Dear **Prof. Tambis**:

Good day!

This is to inform you of the release of the 2023 budget allotment for your extension program/project entitled **Integrated Rootcrops Extension Program (EXT20)** in the amount of Four Hundred Eighty Thousand Pesos (480,000.00) charged to GAA.

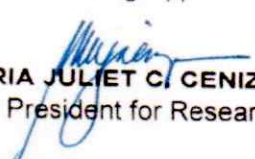
We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.

Very truly yours,


ANTONIO P. ABAMO
Director for Extension

Recommending Approval:


MARIA JULIET C. CENIZA
Vice President for Research, Extension and Innovation

Approved by:


EDGARDO E. TULIN
University President
9/9/23

2023 Extension Project Budget Allocation and Breakdown														
			Hiring of JO					MOOE BREAKDOWN						
CODE	Title	Approved Budget for 2023	STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO	MOOE 2023	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT20 - TP.RC.06	Integrated Rootcrop Extension Program	480,000	SRA	640.14	18	12								
			Laborer	561.8	22	6	212,427.84	267,572.16	50,000.00	130,000.00	87,572.16	-	-	-

Prepared by:


MARIA FATIMIA B. ESTROSAS

Extension Admin

Date: March 13, 2023

Approved by:


ANTONIO P. ABAMO

Director for Extension

Date: March 13, 2023