

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1211-240280

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2026

END-USER/UNIT: **Department of Meteorology**  
 CHARGED TO **GF-MOOE**  
 Project, Programs and Activities(PPAs):  
 The department is required to submit an indicative PPMP for 2026

PPMP #: **PPMP-2026-112024-0009**  
 Project Code: **DMet-2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Food &amp; Food Ingredients</b>															
	Snacks AM	50 set	4,000.00	Direct Contracting						50						
	Snacks PM	50 packs	4,000.00	Direct Contracting						50						
	<b>Sub-Total</b>		<b>8,000.00</b>													
	<b>Laboratory Equipment</b>															
	Computer desk top	2 set	90,000.00	Public Bidding			2									
	<b>Sub-Total</b>		<b>90,000.00</b>													
	<b>Office Equipment</b>															
	Ink, Brother BT5000C Cyan	1 btls	500.00	NP - Small Value Procurement			1									
	Ink, Brother BT5000M Magenta	1 btls	500.00	NP - Small Value Procurement			1									
	Ink, Brother BT5000Y Yellow	1 btls	500.00	NP - Small Value Procurement			1									
	Ink, Brother BTD60BK, Black	1 btls	500.00	NP - Small Value Procurement			1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Sub-Total</b>		<b>2,000.00</b>													
	<b>Office Furniture &amp; Fixture</b>															
	Conference Table with 12 steel frame chair for instruction office	1 set	35,000.00	Public Bidding			1									
	Senior Executive High back chair	2 pc	13,000.00	Public Bidding			2									
	<b>Sub-Total</b>		<b>48,000.00</b>													
	<b>Office Supplies</b>															
	Alcohol, Ethyl, 70% solution, 500mL	5 btls	625.00	NP - Small Value Procurement		5										
	Epson L6290 001 Ecotank Ink Black	1 btls	600.00	NP - Small Value Procurement		1										
	Epson L6290 001 Ecotank Ink Cyan	1 btls	400.00	NP - Small Value Procurement		1										
	Epson L6290 001 Ecotank Ink Magenta	1 btls	400.00	NP - Small Value Procurement		1										
	Epson L6290 001 Ecotank Ink Yellow	1 btls	400.00	NP - Small Value Procurement		1										
	Folder, File, Long, 14pts, White	50 piece	500.00	NP - Small Value Procurement			50									
	Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	10 pcs	2,000.00	Direct Contracting			10									
	Paper, Bond, A4, S-24, 80 gsm	20 reams	5,780.00	Direct Contracting			20									
	<b>Sub-Total</b>		<b>10,705.00</b>													
	<b>Trainings</b>															
	Food for participants, guest and resource persons	50 set	12,500.00	Direct Contracting			50									
	<b>Sub-Total</b>		<b>12,500.00</b>													
	<b>Transportation</b>															
	Vehicle/Van Rental	1 day	5,000.00	Direct Contracting								1				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Sub-Total</b>		<b>5,000.00</b>													
<b>TOTAL BUDGET:</b>			<b>176,205.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
**LORNA B. ABAMO**

Submitted by:   
**RUD LUIS G. GONZAGA**  
Unit Head/Project Leader

Date: **12/12/2024**