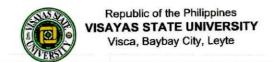
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

END-USER/UNIT: Department of Meteorology

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

The department is required to submit an indicative PPMP for 2026

PPMP #:

PPMP-2026-112024-0009

Project Code: DMet-2026

	General Description	Quantity /	Estimated Budget	Mode of Procurement													
Code		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Food & Food Ingredients																
	Snacks AM	50 set	4,000.00	Direct Contracting						50							
	Snacks PM	50 packs	4,000.00	Direct Contracting						50							
	Sub-Total	1 11.13	8,000.00														
	Laboratory Equipment																
	Computer desk top	2 set	90,000.00	Public Bidding			2										
	Sub-Total		90,000.00														
	Office Equipment																
	Ink, Brother BT5000C Cyan	1 btls	500.00	NP - Small Value Procurement			1										
	Ink, Brother BT5000M Magenta	1 btls	500.00	NP - Small Value Procurement			1										
	Ink, Brother BT5000Y Yellow	1 btls	500.00	NP - Small Value Procurement			1										
	Ink, Brother BTD60BK, Black	1 btls	500.00	NP - Small Value Procurement			1										

	General Description	Quantity /	Estimated Budget	Mode of													
Code		Size		Procurement	Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Sub-Total		2,000.00														
	Office Furniture & Fixture																
	Conference Table with 12 steel frame chair for instruction office	1 set	35,000.00	Public Bidding			1								. <u>.</u>		
	Senior Executive High back chair	2 pc	13,000.00	Public Bidding			2										
	Sub-Total		48,000.00														
	Office Supplies																
	Alcohol, Ethyl, 70% solution, 500mL	5 btls	625.00	NP - Small Value Procurement		5											
	Epson L6290 001 Ecotank Ink Black	1 btls	600.00	NP - Small Value Procurement		1											
	Epson L6290 001 Ecotank Ink Cyan	1 btis	400.00	NP - Small Value Procurement		1											
	Epson L6290 O01 Ecotank Ink Magenta	1 btls	400.00	NP - Small Value Procurement		1											
	Epson L6290 001 Ecotank Ink Yellow	1 btls	400.00	NP - Small Value Procurement		1											
	Folder, File, Long, 14pts, White	50 piece	500.00	NP - Small Value Procurement			50										
	Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	10 pcs	2,000.00	Direct Contracting			10										
	Paper, Bond, A4, S-24, 80 gsm	20 reams	5,780.00	Direct Contracting			20										
	Sub-Total		10,705.00														
	Trainings							<u> </u>									
	Food for participants, guest and resource persons	50 set	12,500.00	Direct Contracting			50										
	Sub-Total		12,500.00													ļ <u></u>	
	Transportation				ļ											ļ	
	Vehicle/Van Rental	1 day	5,000.00	Direct Contracting								1					

	General Description	Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (i							ties (in	n quantities)				
Code		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Sub-Total		5,000.00														
- +	OTAL BUDGET:	L	176,205.00			l	<u> </u>	L.,,,,,,,,	L	L						<u></u>	

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

LORNA B. ABAMO

Submitted by: <

RUD LUIS G. GONZAGA Unit Head/Project Leader Date: 12/12/2024