

☒ Original PMP
 ☐ Revised (Changed Items, same budget)
 ☐ Supplemental

SCAN HERE



PPMP-2023-0908-144076

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Learning & Development and Human Resource Accreditation Office**
 Project Code: **LDHRAO-22-2023**
 Purpose: **University-wide Activities**

Total Budget : **66,000.00**
 Funding : **STF**
 PPMP #: **175-1-2395-2023-8-0-21**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	700	set	80.00	56,000.00									700			
Snacks PM	50	packs	80.00	4,000.00									50			
Sub-Total				60,000.00												
Grand Total				60,000.00												

Prepared by:  **ARIANNE J. CAINTIC**
 Noted by:  **LUVILLA G. ALCOBER**
 Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
 Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: **09/08/2023**
University-wide