

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1207-80602

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**  
 Project Code: **ODIE-2023A**  
 Purpose: **These are urgently needed for the university.**

Total Budget : **4,100,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **154-5-534-2023-11-0-1**

| General Description                  | Quantity | Unit     | Unit Cost    | Estimated Budget    | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------|----------|----------|--------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                      |          |          |              |                     | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>     |          |          |              |                     |  |     |     |     |     |     |     |     |     |     |     |     |
| Renewal of Turnitin Feedback Studio  | 1        | Licenses | 2,900,000.00 | 2,900,000.00        | 1  |     |     |     |     |     |     |     |     |     |     |     |
| Microsoft 0365 A3 for Faculty-EDUC * | 300      | unit     | 3,995.24     | 1,198,572.00        | 300  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                     |          |          |              | <b>4,098,572.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                   |          |          |              | <b>4,098,572.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**MA. RACHEL KIM L. AURE**

Noted by:   
**MA. RACHEL KIM L. AURE**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **12/09/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies