

☒ Original PMP

☐ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant
Project Code: REPAIR OF ROSAL COTTAGE
Purpose: REPAIR OF ROSAL COTTAGE

Total Budget : 182,000.00
Funding : STF
PPMP #: 176-1-89-2022-6-0-25

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Purpose: Repair of Rosal Cottage Damaged by Typhon Odette	1	lot	182,000.00	182,000.00									1			
Sub-Total				182,000.00												
Grand Total				182,000.00												

Prepared by:
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Noted by:
MARIO LLORIN VALENZONA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 07/06/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



PPMP-2022-0620-39728