

Draft



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225547

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

W

END-USER/UNIT: **Extension Office**  
**CHARGED TO GF-MOOE** *OPD-X admin*  
Project, Programs and Activities (PPAs):  
Repair/Maintenance

PPMP #: PPMP-2025-092624-0665

| Code | General Description                         | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|---------------------------------------------|-----------------|------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                             |                 |                  |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Construction and Electrical Supplies</b> |                 |                  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Bulb, LED, 15W                              | 50 pieces       | 15,000.00        | NP - Small Value Procurement | 50                                               |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                            |                 | <b>15,000.00</b> |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Hardware</b>                             |                 |                  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Plywood, Marine, 3/4"(thickness) x 4' x 8'  | 3 piece         | 4,950.00         | NP - Small Value Procurement | 3                                                |     |     |     |     |     |     |     |     |     |     |     |
|      | Nails, Concrete, 3"                         | 5 kl            | 650.00           | NP - Small Value Procurement | 5                                                |     |     |     |     |     |     |     |     |     |     |     |
|      | Nails, Concrete, 4"                         | 5 kl            | 500.00           | NP - Small Value Procurement | 5                                                |     |     |     |     |     |     |     |     |     |     |     |
|      | Nails, Common Wire, 3"                      | 3 kl            | 270.00           | NP - Small Value Procurement | 3                                                |     |     |     |     |     |     |     |     |     |     |     |
|      | Nails, Common Wire, 4"                      | 3 kl            | 270.00           | NP - Small Value Procurement | 3                                                |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                            |                 | <b>6,640.00</b>  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |

| Code          | General Description | Quantity /<br>Size | Estimated<br>Budget | Mode of<br>Procurement | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------|---------------------|--------------------|---------------------|------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|               |                     |                    |                     |                        | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| TOTAL BUDGET: |                     |                    | 21,640.00           |                        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: CHONA T. LISTON

Submitted by: ANTONIO P. ABAMO  
Unit Head/Project Leader

RECEIVED  
2 SEP 2024  
Date: 09/27/2024  
ALICIA M. FLORIES