

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Office of the Head of the Continuing Professional Development

PPMP # PPMP-2025-092424-0039

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For office use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	CPU (Central Processing Unit)	1 pc	15,000.00	Public Bidding	1											
	Sub-Total		15,000.00													
	Office Furniture & Fixture															
	Office Table with 3 drawers, 150cm (W)x 70cm (D) x 75cm (H)	1 unit	14,999.00	Public Bidding	1											
	Sub-Total		14,999.00													
	Office Supplies															
	Vellum Board, Canary, A4 220 GSM, 10 sheets per pack	100 pack of 10's	6,000.00	Public Bidding	20		20		20			20		20		
	Steel Cabinet, 4 drawers with lock, vertical, black	1 unit	11,000.00	Public Bidding		1										
	Sub-Total		17,000.00													
TOTAL BUDGET:			46,999.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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Noted: 

