

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0901-142357

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Learning & Development and Human Resource Accreditation Office**

Project Code: **LDHRAO-20-2023**

Purpose: **University-Wide Activities 2023**

Total Budget : **42,000.00**

Funding : **STF**

PPMP #: **175-1-2395-2023-8-0-19**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	350	set	80.00	28,000.00									350			
Snacks PM	50	packs	80.00	4,000.00									50			
Packed Meals (Lunch) Menu#5	50	pack	200.00	10,000.00									50			
Sub-Total				42,000.00												
Grand Total				42,000.00												

Prepared by:
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Noted by:
LUVILLA G. ALCOBER
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **09/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies