

☒ Original PPMP

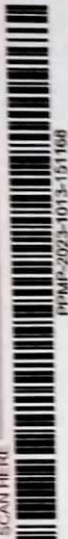
☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1013-151169

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: Extension STF

Purpose: Regional Abaca Summit

Total Budget : 97,500.00

Funding : STF

PPMP #: 22-1-358-2023-9-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Breakfast) Buffet Style	150	packs	200.00	30,000.00										150		
Packed Meals for Breakfast (200.00)	225	packs	200.00	45,000.00										225		
Snacks AM	281	set	80.00	22,480.00										281		
Sub-Total				97,480.00												
Grand Total				97,480.00												

Prepared by:

JECESS MILADEL N. SALOMON

Noted by:

ANTONIO P. ASAMO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 10/13/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies