

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0803-135536

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Biotechnology**

Project Code: **BS in Biotechnology Curriculum Review**

Purpose: **For snacks and lunch**

Total Budget : **3,960.00**

Funding : **STF**

PPMP #: **45-1-2864-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	11	set	80.00	880.00								11				
Packed Meals for Lunch (200.00)	11	packs	200.00	2,200.00								11				
Snacks PM	11	packs	80.00	880.00								11				
Sub-Total				3,960.00												
Grand Total				3,960.00												

Prepared by: **SHERLYN O. RAMONEDA**

Noted by: **LOURDERANZ M. GABUNADA**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **08/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies