

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-2-89-2021-10-0-13

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Screen House and Lab. Plant Breeding**
 Purpose: **Repair of Plant Breeding Screen House**

Total Budget : **796,050.00**
 Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Skim Coat, 20kg/bag	20	bag	550.00	11,000.00											20	
Roof Sealant, 250g	100	pack	150.00	15,000.00											100	
Silicon Sealant	10	tubes	150.00	1,500.00											10	
C Purlins, 2.0 mm(thickness) x 2" x 4" x 6 meters	150	pcs	1,250.00	187,500.00											150	
Paint, TTC, Thalo Blue, Latex	20	cans	90.00	1,800.00											20	
Paint, TTC, Thalo Green, Latex	20	cans	90.00	1,800.00											20	
Paint, TTC, Hansa Yellow, Latex	20	cans	90.00	1,800.00											20	
Paint, TTC, Raw Sienna, Latex	20	cans	90.00	1,800.00											20	
Paint, TTC, Thalo Blue, Oil-Based	20	cans	120.00	2,400.00											20	
Paint, TTC, Thalo Green, Oil-Based	20	cans	120.00	2,400.00											20	
Paint, TTC, Hansa Yellow, Oil-Based	20	cans	120.00	2,400.00											20	
Paint, TTC, Raw Sienna, Oil-Based	5	cans	120.00	600.00											5	
Sub-Total				230,000.00												
Hardware																
Paint, Latex, Semi Gloss, White	95	gallon	650.00	61,750.00											95	
Paint, Latex Flat, White	50	gallon	600.00	30,000.00											50	
Paint, Latex, Chocolate Brown	10	gallon	820.00	8,200.00											10	
Paint, QDE, Chocolate Brown	40	gallon	695.00	27,800.00											40	
Paint, Flat wall Enamel, White	30	gallon	600.00	18,000.00											30	
Paint, QDE, White	40	gallon	720.00	28,800.00											40	
Paint Thinner	12	gallon	350.00	4,200.00											12	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	200	sheet	15.00	3,000.00											200	
Paint Brush, 2"	20	pcs	80.00	1,600.00											20	
Plywood, Marine, 3/4"(thickness) x 4' x 8'	30	piece	1,300.00	39,000.00											30	
Plywood, Marine, 1/4"(thickness) x 4' x 8'	150	piece	450.00	67,500.00											150	
Plywood, Marine, 1/2"(thickness) x 4' x 8'	10	piece	900.00	9,000.00											10	
Nails, for Fiber Cement Board, 1"	50	kl	150.00	7,500.00											50	
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	330	sheet	450.00	148,500.00											330	
Cement, Portland	150	bag	250.00	37,500.00											150	
Steel Bar, Deformed(Corrugated), 10mm x 6m	190	length	220.00	41,800.00											190	
G.I. Tie Wire #16	50	kl	90.00	4,500.00											50	
Wood Glue	20	quart	180.00	3,600.00											20	
Nails, Common Wire, 4"	100	kl	70.00	7,000.00											100	
Nails, Common Wire, 2"	100	kl	75.00	7,500.00											100	
Paints, Acrylic Cast	10	gallons	550.00	5,500.00											10	
Paint Roller with handle, 9"	20	pcs	190.00	3,800.00											20	
Sub-Total				566,050.00												
Grand Total				796,050.00												

Prepared by: _____

MARIO C. BANTUGAN

Noted by: _____

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available: _____

ALICIA M. FLORES
Head, Budget Office

Date: **11/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies