

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0523-119060

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: Pap Smear - GRC

Purpose: Snacks item for the facilitators to conduct Cervical Cancer Screening

Total Budget : 2,000.00

Funding : GF-MOOE

PPMP #: 146-5-335-2023-4-0-16

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM (#3)	20	packs	80.00	1,600.00					20							
Sub-Total				1,600.00												
Grand Total				1,600.00												

Prepared by:

CLARA P. MERCADO

Noted by:

MARIA AURORA TERESITA W. TABADA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **05/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies