

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Department of Food Science and Technology

PPMP #: PPMP-2025-092824-0710

ISS 104 Food

CHARGED TO STF

Project Code: Testing Laboratory

Project, Programs and Activities(PPAs):

Laboratory Supplies and Equipment

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Micropipette set	1 sets	75,000.00	Public Bidding	1											
	Vertical Pipette Stand	1 pc	9,000.00	Public Bidding		1										
	5-Layer Steel Cabinet with Glass Sliding Doors	1 pc	13,000.00	Public Bidding	1											
	3-Layer Vertical Steel Filing Cabinet	1 pc	14,000.00	Public Bidding				1								
	UV cuvette	1 pack	6,000.00	Public Bidding			1									
	Vacuum pump	1 pc	10,000.00	Public Bidding			1									
	Specific Gravity Hydrometer	1 pc	2,600.00	Public Bidding				1								
	Benchtop pH meter	1 pc	60,000.00	Public Bidding		1										
	Sub-Total		189,600.00													
	Laboratory Supplies															
	1000 2L pipette tips (Blue)	1 pack	1,300.00	Shopping - B	1											
	200 2L pipette tips (Yellow)	1 pack	700.00	Shopping - B	1											
	0.5-10 2L pipette tips (white)	1 pack	1,000.00	Public Bidding	1											
	Amber Reagent bottle, 1000mL, autoclavable	3 pc	2,100.00	Public Bidding		3										
	Amber Reagent bottle, 250 mL, autoclavable	5 pc	2,000.00	Public Bidding		2	3									
	Amber Reagent bottle 500mL, autoclavable	1 pc	600.00	Shopping - B		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Micropipette Stand	2 pcs	4,000.00	Shopping - B	2											
	Silica Gel Dessicant Beads	1 pack	500.00	Shopping - B				1								
	Stainless Steel Laboratory Microspatula	3 pieces	9,000.00	Public Bidding				3								
	Muslin/cheese Cloth (plain)	1 set	450.00	Shopping - B					1							
	Laboratory Weighing Boats	1 pack	1,000.00	Public Bidding					1							
	Sub-Total		22,650.00													
	Office Equipment and Appliances															
	Heavy Duty Extension Wire 5m	2 pcs	699.50	Shopping - B		1		1								
	Exhaust Fan	1 pc	2,000.00	Public Bidding		1										
	Sub-Total		2,699.50													
	Office Furniture & Fixture															
	Office Table	2 pc	8,000.00	Public Bidding				2								
	Sub-Total		8,000.00													
	Office Supplies															
	Tape, Double Sided, 1" x 10m	10 rolls	450.00	Shopping - B		5			5							
	Masking Tape, 1"	5 rolls	300.00	Shopping - B					5							
	Class Record (School Register), Long, DepEd (K-12)	20 pcs	1,200.00	Public Bidding					20							
	Jumbo Paper Clips	20 Box of 100's	600.00	Shopping - B				20								
	Paper Clips Small Vinyl (33MM)	20 Box of 100's	700.00	Shopping - B				20								
	Pencil, Lead, #2, w/ eraser	50 pieces	500.00	Shopping - B						50						
	Sign pen, Fine Tech, 0.3mm. blue	100 pieces	3,500.00	Public Bidding							100					
	Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLACK	10 boxes	2,500.00	Public Bidding			10									
	Sticky Note, 2 x 3, Yellow	30 pads	2,370.00	Public Bidding							30					
	White Board	2 pcs	1,400.00	Public Bidding			2									
	Pen, Whiteboard Marker, black	60 pieces	3,000.00	Public Bidding								60				
	Pen, Whiteboard Marker, blue,	60 pieces	3,000.00	Public Bidding												
	Ink, Refill, for Whiteboard Marker, Blue, 30mL	30 blts	4,950.00	Public Bidding					30							
	Folder long (Yellow Color)	100 pcs	1,000.00	Public Bidding					100							
	Correction Tape, 10 meters	50 pcs	1,600.00	Public Bidding				50								
	Expandable Folder-long (Green)	50 pc	2,250.00	Public Bidding						50						
	Stamp Pad, 4 x 2.75" (Purple)	30 pc	1,800.00	Public Bidding							30					
	Sub-Total		31,120.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:					254,069.50											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMF

Prepared by: _____

JUBYMAR A. MABUTO

Submitted by: _____

JUBYMAR A. MABUTO

Unit Head/Project Leader

Date: 10/03/2024

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Vertical Profile Sheet	1 pc	15,000.00	Public Bidding												
	4.4 inch Steel Channel with end flanges	1 pc	15,000.00	Public Bidding												
	3.4 inch Vertical Steel Flange	1 pc	15,000.00	Public Bidding												
	UV Resistant	1 pc	15,000.00	Public Bidding												
	Vacuum pump	1 pc	15,000.00	Public Bidding												
	Specialty Glass Hydrophobic	1 pc	15,000.00	Public Bidding												
	Berthel's reagent	1 pc	15,000.00	Public Bidding												
	1000 7.5 liter glass bottles	1 pack	15,000.00	Public Bidding												
	200 1.5 liter glass bottles	1 pack	15,000.00	Public Bidding												
	0.5-1.0 liter glass bottles	1 pack	15,000.00	Public Bidding												
	1000ml autoclavable	1 pc	15,000.00	Public Bidding												
	Autoclavable bottles	1 pc	15,000.00	Public Bidding												
	Autoclavable bottles	1 pc	15,000.00	Public Bidding												