

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



80-5-971-2021-2-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Heavy Eqpt. & Light Vehicle Maint. Unit

Project Code: MPS-2021

Purpose: Motor Pool Services and Maintenance

Total Budget : 500,000.00

Funding : GF-MOOE

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Pipe, (G.I.), 1-1/2"Ø x 20' | 21 | pc | 1,500.00 | 31,500.00 | | | 21 | | | | | | | | | |
| Cut-off Machine, 14"Ø (355 mm) | 1 | pc | 5,000.00 | 5,000.00 | | | | | 1 | | | | | | | |
| Sub-Total | | | | 36,500.00 | | | | | | | | | | | | |
| Hardware | | | | | | | | | | | | | | | | |
| Pipe, (G.I.), 1"Ø x 20' | 11 | length | 380.00 | 4,180.00 | | | 11 | | | | | | | | | |
| Pipe, (G.I.), 1/2"Ø x 20' | 21 | length | 218.00 | 4,578.00 | | | 21 | | | | | | | | | |
| Pipe, (G.I.), 3/4"Ø x 20' | 176 | length | 295.00 | 51,920.00 | | | 176 | | | | | | | | | |
| G.I. Tie Wire #16 | 10 | kl | 90.00 | 900.00 | | | 10 | | | | | | | | | |
| Mild Steel Plate, 5/32"(4mm thickness) x 4' x 8' | 2 | sheet | 3,850.00 | 7,700.00 | | | | | 2 | | | | | | | |
| Heavy Duty Chain Block, 5 Tons | 1 | unit | 15,000.00 | 15,000.00 | | | | | 1 | | | | | | | |
| Welding Rod, E-6012, 5/32" | 20 | kl | 200.00 | 4,000.00 | | | | | 20 | | | | | | | |
| Welding Rod, E-6013, 5/32" | 20 | kl | 150.00 | 3,000.00 | | | | | 20 | | | | | | | |
| Cut off Blade, 14" x 1/8" x 1", good quality | 15 | piece | 360.00 | 5,400.00 | | | | | 15 | | | | | | | |
| Stone, Sander for 4" angle grinder | 20 | piece | 150.00 | 3,000.00 | | | | | 20 | | | | | | | |
| Sheets, (G.I.) Plain, Gauge 16 (1.613mm) x 8' | 10 | sheet | 2,200.00 | 22,000.00 | | | | | 10 | | | | | | | |
| Steel Plate (G.I.), Gauge 18 (1.0mm) 4' x 8' | 5 | sheet | 629.90 | 3,149.50 | | | | | 5 | | | | | | | |
| Sub-Total | | | | 124,827.50 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Upholstery roof for Exhibit booth (10x12ft) | 15 | piece | 7,000.00 | 105,000.00 | | | | | 15 | | | | | | | |
| Upholstery roof for Tent (16 x 20ft) | 7 | pieces | 17,000.00 | 119,000.00 | | | | | 7 | | | | | | | |
| Sub-Total | | | | 224,000.00 | | | | | | | | | | | | |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------------------------|----------|------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Vehicle Supplies | | | | | | | | | | | | | | | | |
| Heavy Duty Early Warning Device | 10 | set | 1,000.00 | 10,000.00 | | | | | 10 | | | | | | | |
| Hydraulic Jack, 3 Tons | 10 | unit | 2,000.00 | 20,000.00 | | | | | 10 | | | | | | | |
| Jack Stand, 6 Tons | 8 | pair | 5,000.00 | 40,000.00 | | | | | 8 | | | | | | | |
| Jack Stand, 3 Tons | 4 | pair | 3,000.00 | 12,000.00 | | | | | 4 | | | | | | | |
| 4-way Lug Socket Wrench, (Cross Type) | 10 | unit | 2,000.00 | 20,000.00 | | | | | 10 | | | | | | | |
| Sub-Total | | | | 102,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 487,327.50 | | | | | | | | | | | | |

Prepared by: 
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Funds Available: 
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Head, Budget Office *sm*

Date: **05/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies