

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169402

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**
 Project Code: **SDSO-24 (Leadership Awards & Recognition)**
 Purpose: **Leadership Awards & Recognition**

Total Budget : **15,000.00**
 Funding : **STF**
 PPMP #: **246-1-1551-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Plaque, Customized	8	pieces	1,500.00	12,000.00			8									
Sub-Total				12,000.00												
Printing Services																
Diploma Cover	15	piece	100.00	1,500.00			15									
Tarpaulin printing (4ft. x 8ft.)	1	piece	960.00	960.00			1									
Sub-Total				2,460.00												
Grand Total				14,460.00												

Prepared by: JUNARD C. GUCELA

Noted by: CHONA A. BRIT
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **01/15/2024**

Subject to availability of funds upon Purchase Request (PR)

<> *Funding Sources: Genetal Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies