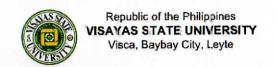
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

STF Curriculum Development (Univ. Curriculum and Instruction Review)

Purpose:

This is urgently needed for the University Curriculum and Instruction Review this coming September 4-8, 2023.

Total Budget: 108,000.00

STF Funding:

PPMP #: 154-1-59-2023-6-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	300	set	80.00	24,000.00									300			
Snacks PM	300	packs	80.00	24,000.00									300			
Packed Meals for Lunch (200,00)	300	packs	200.00	60,000.00									300			
Sut-Total				108,000.00												
Grand Total				108,000.00												

Noted By:

Head, Budget Office

Date: 07/11/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies