

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0711-129462

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **STF Curriculum Development (Univ. Curriculum and Instruction Review)**

Purpose: **This is urgently needed for the University Curriculum and Instruction Review this coming September 4-8, 2023.**

Total Budget : **108,000.00**

Funding : **STF**

PPMP #: **154-1-59-2023-6-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	300	set	80.00	24,000.00									300			
Snacks PM	300	packs	80.00	24,000.00									300			
Packed Meals for Lunch (200.00)	300	packs	200.00	60,000.00									300			
Sub-Total				108,000.00												
Grand Total				108,000.00												

Prepared by: MA. RACHEL KIM L. AURE

Noted by: MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **07/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies