

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0310-259922

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Faculty of Natural and Mathematical Sciences**

CHARGED TO **STF-~~CO~~ MOOE**

Project, Programs and Activities (PPAs):

1. office Supplies and Equipment
2. VSU Anniversary

PPMP #: **PPMP-2025-031025-1020**

Project Code: **FNMS-2025 B**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Coco lumber, 2" x 2" x 12'	20 pcs	2,880.00	NP - Small Value Procurement				20								
	Sub-Total		2,880.00													
	Hardware															
	Nails, Common Wire, 2"	5 kl	450.00	NP - Small Value Procurement				5								
	Nails, Common Wire, 3"	5 kl	450.00	NP - Small Value Procurement				5								
	Paint Brush, 2"	5 pcs	400.00	NP - Small Value Procurement				5								
	Paint Brush, Roller with handle, 7"	5 piece	500.00	NP - Small Value Procurement				5								
	Paint, Flat Wall Enamel, White	4 gallon	3,280.00	NP - Small Value Procurement				4								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	11 piece	6,380.00	NP - Small Value Procurement				11								
	Sub-Total		11,460.00													
	Laboratory Equipment															
	Flourescent Polystyrene Microspheres (1ml/btl)	1 btl	30,000.00	NP - Direct Retail Purchase (Section 53.14)				1								
	Glass Steam Distillation Apparatus with Stands	1 pc	20,000.00	NP - Direct Retail Purchase (Section 53.14)				1								
	Sub-Total		50,000.00													
	Office Equipment															
	LCD Projector SVGA (800x600)	1 unit	30,000.00	NP - Small Value Procurement					1							
	Sub-Total		30,000.00													
	Office Supplies															
	CONTINGENCY FUND (for unforeseen expenses)	1 lot	15,000.00	NP - Emergency Cases										1		
	Sub-Total		15,000.00													
	Transportation															
	Travel Allowance/Expenses of faculty to attend meetings local/international	4 pc	40,000.00	NP - Direct Retail Purchase (Section 53.14)				1		1	1			1		
	Sub-Total		40,000.00													
	TOTAL BUDGET:		149,340.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

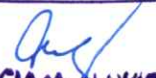

MARY JOY P. ISRAEL

Submitted by:


REV RHIZZA L. AURE
Unit Head/Project Leader

Date: 03/18/2025




RHIZZA L. AURE
Lab Fee - UNFAS
College share