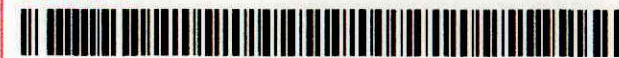


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0529-120070

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Tourism and Hospitality Management**
 Project Code: **DTHM-GFMOOE-23-02**
 Purpose: **For DTHM Student Activity Area**

Total Budget : **6,500.00**
 Funding : **GF-MOOE**
 PPMP #: **198-5-1093-2023-4-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical, 2 gang convenience outlet, (surface type) universal	5	pcs	70.00	350.00							5					
LED Bulb, 9 watts	10	pcs	150.00	1,500.00							10					
Rubber Socket	15	pcs	45.00	675.00							15					
LED Bulb, 15 watts	10	pcs	300.00	3,000.00							10					
Sub-Total				5,525.00												
Hardware																
LED Bulb, 9 watts, warm white, 220-240V	4	pc	200.00	800.00							4					
Sub-Total				800.00												
Grand Total				6,325.00												

Prepared by: JAMES B. ESCUADRA

Noted by: HANNAH MAE E. QUIMBO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **05/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies