

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0112-86704

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: STF EXT50

Purpose: Brainstorming activity for extension project proposal

Total Budget : 50,000.00

Funding : STF

PPMP #: 9-1-859-2023-0-0-1

| General Description     | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                         |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks AM               | 15       | set  | 80.00     | 1,200.00         | 15                                               |     |     |     |     |     |     |     |     |     |     |     |
| Sub-Total               |          |      |           | 1,200.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total             |          |      |           | 1,200.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: Pearl P. Vistal

**PEARL P. VISTAL**

Noted by: Lynette C. Cimafranca

**LYNETTE C. CIMAFRANCA**  
 Unit Head/Project Leader

Noted By: Alicia M. Flores

**ALICIA M. FLORES**  
 Head, Budget Office

Date: 01/12/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies