

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0530-35397

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **STF-UP 76- RDE Convention Center**

Purpose: **Supplies**

Total Budget : **50,000.00**


Funding : **STF**


PPMP #: **152-1-2114-2022-4-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Candle Bulb	100	pcs	150.00	15,000.00	40	20	20	20								
Sub-Total				15,000.00												
Hardwares																
LED Bulb, 13 watts, 87% Energy Saving	70	pcs	250.00	17,500.00	30	30	10									
Sub-Total				17,500.00												
Laboratory Supplies																
Bleach, liquid, 99.9% antibac, 1 gallon	10	gallon	450.00	4,500.00	5	5										
Sub-Total				4,500.00												
Office Supplies																
Soap, hand, liquid, 250 ml	10	btls	135.00	1,350.00	5	5										
Scrub Sponge, Heavy Duty	30	pcs	60.00	1,800.00	10	10	10									
Soap, Hand, 60g per pack	30	Sachet	25.00	750.00	5	10	10	5								
Detergent Soap, Powder, 500g	50	packs	60.00	3,000.00	10	10	10	10	10							
Soap, Detergent, Liquid, 1 gal, any scent	5	gal	350.00	1,750.00	5											
Soap, Detergent, Powder, 1 kilo/pack, any scent	10	kl	105.00	1,050.00	5	5										
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	4	tubes	220.00	880.00	4											
Disinfectant Spray, 340g	1	can	465.00	465.00	1											
Sub-Total				11,045.00												

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				48,045.00												

Prepared by: 
ROMNIC A. CABELIN

Noted by: 
MA. JULIET C. CENIZA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **05/30/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies