

- ☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **VSU Intramural 2022**
 Purpose: **For Intramural use**

Total Budget : **30,000.00**
 Funding : **STF**
 PPMP #: **90-1-897-2022-8-0-13**

SCAN HERE

PPMP-2022-0912-62364

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Fireworks Display, 3-5 Minutes	1	pc	30,000.00	30,000.00									1			
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: Marvin B. Bandalan
 Unit Head/Project Leader

Noted by: Charis B. Limbo
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office

Date: 09/12/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMIP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies